



Equipment for meals and meaningful connection

Banner - University Family Care | October 23, 2026

\$20,000

REQUEST

\$20,879.04

PROJECT ESTIMATE

\$879.04

BALANCE TO RAISE

Lending Hands Outreach requests \$20,000 toward kitchen equipment and participant furnishings for its planned Adult Day Health Care (ADHC) center in West Phoenix. The center is being developed to serve up to 25 seniors age 65 and older per day, including eligible AHCCCS/ALTCS members.

PROPOSED BUDGET

Category	Project estimate	Banner request	Balance to raise
Kitchen equipment	\$14,926.49	\$14,500.00	\$426.49
Participant activity space	\$5,952.55	\$5,500.00	\$452.55
Total	\$20,879.04	\$20,000.00	\$879.04

Budget amounts reflect current planning estimates. Final pricing, applicable taxes, delivery, and installation costs will be confirmed before purchase. This request covers the listed items; separate funding is needed to open and operate the center.

WHAT THE INVESTMENT PROVIDES

Kitchen equipment will support food storage, warming, sanitation, and meal service. Participant furnishings will support shared meals, group activities, hydration, and personal storage. These purchases will provide practical tools for the planned center to offer nutritious meals and regular opportunities for social connection after opening.

REQUEST EXCLUSIONS

Costs outside this equipment request include covered service delivery, nursing equipment, salaries, routine food purchases, vehicles, and transportation operations.

These are excluded from this request.

Operating reserves are excluded from this request.



Kitchen equipment

Proposed purchases for food storage, warming, sanitation, and meal service.

Item	Quantity	Estimate
Refrigerator	1	\$3,678.24
Freezer	1	\$2,366.94
Trash can	1	\$20.99
Three-compartment sink with draining board	1	\$1,059.44
Sanitizer setup and dish-drying storage	1	\$28.07
Dry goods storage shelving	1	\$146.49
Cleaning storage shelving	1	\$146.49
Soap dispenser	1	\$29.99
Microwave	1	\$459.00
Stainless steel service and plating table	1	\$1,079.00
Handwashing sink and sign	1	\$96.48
Paper towel dispenser	1	\$49.99
Storage shelving	1	\$209.99
Hot holding cabinet	1	\$2,885.23
Cold holding cabinet	1	\$930.00
Ice machine	1	\$1,415.68
Meal-service carts	2	\$302.00
Food probe thermometers	2	\$16.98
Sanitizer test strips	1 lot	\$5.49
Category total		\$14,926.49



Participant equipment

Proposed furnishings and equipment for shared meals, group activities, hydration, and personal storage.

Item	Quantity	Estimate
Rectangular activity tables (5-6 ft)	5	\$239.95
Participant chairs	25	\$1,562.25
Dry erase board	1	\$200.00
75-inch television	1	\$449.99
Trash cans	3	\$62.97
Storage cabinet with shelving	1	\$192.99
Water dispenser	1	\$269.99
Wall clock	1	\$27.99
Schedule board	1	\$78.49
Member storage lockers (25 compartments)	1	\$2,149.95
Mobile activity carts	2	\$717.98
Category total		\$5,952.55

PURCHASE PLAN | JANUARY-DECEMBER 2027

Purchases are proposed for January-December 2027. Before ordering, LHO will confirm a suitable facility, equipment specifications, installation requirements, and available funding. Services will begin after applicable approvals and launch requirements are met. Grant spending will follow Banner's award terms and Community Reinvestment restrictions.

RECORDS AND REPORTING

LHO will retain purchase records and invoices, maintain an equipment inventory, and report expenditures and equipment readiness quarterly and at project completion. After opening, attendance, meals served, activity participation, and voluntary feedback will document use. If opening occurs later, reports will distinguish completed equipment purchases from participant services that have not begun.

REMAINING FUNDING AND OPERATIONS

LHO will raise the \$879.04 remaining project balance separately. Pending applications are not counted as secured funding. The operating plan anticipates reimbursement for authorized covered care after enrollment and contracting, together with grants, donations, and in-kind support.